



The Pines School

Pupil Premium 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Post LAC PPG	£1,900
Total number of pupils eligible for PPG	49
Amount of PPG received per pupil	1,320
Total amount of PPG for 48 pupils + carry forward	£65,260

Record of PPG spending by item/project 2017/18			
Objective	Cost (Approx)	Item/project	Outcome
Increased communication and social skills.	£25,950	<ul style="list-style-type: none"> • Music therapy • Speech therapy 	All pupils demonstrate progress towards targets set by SALT/music therapist. Staff competence and confidence in supporting speech and language has increased.
Increased concentration skills.	£9,960	<ul style="list-style-type: none"> • Occupational therapist • Sensory resources 	Occupational Therapy and sensory resources has had a positive impact on behaviour, wellbeing and accessibility.
Increased pupil enjoyment in reading	£ 500	<ul style="list-style-type: none"> • Reading scheme 	Pupils engagement in reading for enjoyment has increased.
To develop positive behaviour in the home environment	£5300	<ul style="list-style-type: none"> • Support for families providing advice, interpreter and support throughout the year. 	Pupil and family well-being is being supported with good relationships built and maintained. Evidence in

		<ul style="list-style-type: none"> • Parent group 	parent questionnaire.
To develop PSHE skills through drama	£3,789	<ul style="list-style-type: none"> • Open theatre • HEN school network 	High levels of social engagement and interaction in hard to reach pupils.
To ensure all pupil receive breakfast	£500	<ul style="list-style-type: none"> • Magic Breakfast 	Concentration levels of pupil more sustained through the morning.
To continue to establish high levels of on task behaviour across all groups	£3500	<ul style="list-style-type: none"> • Team Teach training for all staff 	A reduction in the number of serious incidents recorded in the bound book. Monitored by SLT.
Additional support for phonic sessions	£15,761	To increase the ratio of staff:pupils to allow for 1:1 teaching of read,write inc	Daily phonic sessions for all pupils using Read, write inc. High impact on phonic results.

Total PPG received	£65,260
Total PPG expenditure	£65,260